MISSOURI VETERANS COMMISSION



Annual Report
Fiscal Year
July 1, 2004 - June 30, 2005

State of Missouri Department of Public Safety

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"To honor and serve the veterans whose dedication and sacrifices have preserved our nation and its freedoms."

Matt Blunt Governor



Ronald L. Taylor
Executive Director

MISSOURI VETERANS COMMISSION

205 Jefferson Street, P.O. Drawer 147, Jefferson City, MO 65102-0147 Telephone: (573) 751-3779 www.mvc.dps.mo.gov FAX: (573) 751-6836

FY2005 was a year of success for the Missouri Veterans Commission - both for its existing programs and its new initiatives. The seven Missouri Veterans Homes continued to establish themselves as a national leader for veteran's long-term care. During the fiscal year all seven Veterans Homes completed the annual U.S. Department of Veterans Affairs inspections with zero deficiencies. The Service to Veterans Program continued its aggressive outreach program by participating in thirteen Veterans Benefits Supermarkets during the fiscal year. As a result of this and related activities thousands of additional veterans began to receive the benefits for which they were eligible.

The four operating Veterans Cemeteries continued to provide the services and the honor to which the veterans are entitled and planning continued for a fifth cemetery in the Ft. Leonard Wood area. The Veterans Ombudsman provided a critical service to those personnel – especially Guard and Reserves – who suffered hardship due to their call to serve their country on active duty.

The Commission and its staff looks forward to continuing to provide the highest quality service possible in the upcoming year.

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Commission Members

Emmett W. Fairfax, Chairman Carson Ross, Vice Chairman Bernadette A. Miller, Member Joseph J. Frank, Member Brig Gen (R) Arvid E. West, Jr., Member

Tim Norton

Sedalia
Blue Springs
Springfield
Sunset Hills
Jefferson City

Commission Executive Staff

Executive Director Ronald Taylor Hal Dulle Deputy Director Jill Talken **Executive Secretary** Stan Baughn Director of Veterans Benefits Awareness Anne Payne Superintendent of Homes Stan Smith Assistant Superintendent of Homes Kim Harris **Director of Homes Operations** Kim Cleeton Quality Management Nurse Specialist Lead Cemetery Director Jess Rasmussen Albert Bray Director of Purchasing Pat Kerr Veterans Ombudsman

Director of Planning and Property Management



Locations and Contacts



Commission Headquarters

Missouri Veterans Commission 205 Jefferson Street P.O. Drawer 147 Jefferson City, MO 65102 Phone: 573-751-3779 Fax: 573-751-6836

www.mvc.dps.mo.gov

Service to Veterans Program

Northeast Region

Jim Hurst, Supervisor 1500 Vandiver Drive, Suite 107 Columbia, MO 65202 Phone: 573-882-5135

Northwest Region

John Burgess, Supervisor Missouri State Office Building 525 Jules, Room 320 St. Joseph, MO 64501 Phone: 816-387-2841

Southeast Region

Bill Palmer, Supervisor 2400 Veterans Memorial Drive Cape Girardeau, MO 63701 Phone: 573-290-5752

St. Louis Region

Bob Harvey, Supervisor VA Regional Office 400 South 18th Street St. Louis, MO 63103-2271 Phone: 314-589-9885

Southwest Region

Clayton Cooper, Supervisor 149 Park Central, Room 252 Box 451 Springfield, MO 65806 Phone: 417-895-6532

Veterans Home Program

Cameron Home

Bryan Hunt, Administrator 1111 Euclid Cameron, MO 64429 Phone: 816-632-6010 Fax: 816-632-1361

Cape Girardeau Home

Jan Rau, Administrator 2400 Veterans Memorial Drive Cape Girardeau, MO 63701 Phone: 573-290-5870 Fax: 573-290-5909

Mexico Home

Cheryl Tolbert, Administrator #1 Veterans Drive Mexico, MO 65265 Phone: 573-581-1088 Fax: 573-581-5356

Mt. Vernon Home

Don Long, Administrator 1600 S. Hickory Mt. Vernon, MO 65712 Phone: 417-466-7103 Fax: 417-466-4040

St. James Home

Patty Faenger, Administrator 620 N. Jefferson St. James, MO 65559 Phone: 573-265-3271

Fax: 573-265-5771

St. Louis Home

Jim Richey, Administrator 10600 Lewis & Clark Blvd. St. Louis, MO 63136 Phone: 314-340-6389 Fax: 314-340-6379

Warrensburg Home

Bill Willet, Administrator 1300 Veterans Road Warrensburg, MO 64093 Phone: 660-543-5064 Fax: 660-543-5075

Cemeteries Program

Bloomfield Cemetery

Ken Swearengin, Director 17357 Stars & Stripes Way Bloomfield, MO 63825 Phone: 573-568-3871 Fax: 573-568-3421

Higginsville Cemetery

Jess Rasmussen, Director 20109 Business Highway 13 Higginsville, MO 64037 Phone: 660-584-5252 Fax: 660-584-9525

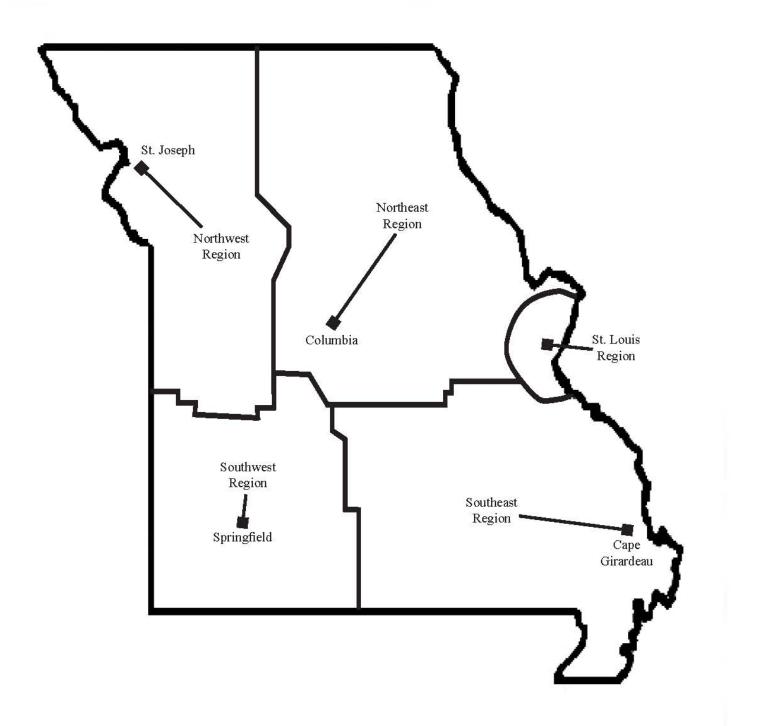
Jacksonville Cemetery

Jerry Quigley, Director 1479 County Road 1675 Jacksonville, MO 65260 Phone: 660-295-4237 Fax: 660-295-4259

Springfield Cemetery

Chuck Wooten, Acting Director 5201 South Southwood Road Springfield, MO 65804 Phone: 417-823-3944 Fax: 417-823-0252

Service to Veterans Program



"...facilitating timely, quality benefits administration."

Through the Service to Veterans Program, Veterans Service Officers and Assistants provide counseling and assistance to thousands of veterans and their dependents throughout the state. Not only do these trained professionals counsel veterans on what VA and State Veterans Benefits are available, but also complete and submit claim applications with all necessary documentation.

Veterans benefits for which assistance is provided include, but are not limited to:

- Application for Compensation
- •War-time Pension
- Education and Training
- Vocational Rehabilitation and Employment
- •VA Health Care eligibility
- •Home Loan Guaranty
- Life Insurance
- •Burial Benefits and Survivor Benefits (Dependency and Indemnity Compensation and Death Pension)
- •Education and Home Loan Guarantees
- •Any other VA benefits and/or those offered by the State.



Veterans Service Officers also provide assistance in locating proof of service such as military medical and service records, birth and death certificates, and other documentation needed to file claims for veteran benefits.



The Service Officers are also available for any followup work necessary with the Department of Veterans Affairs to obtain the maximum amount of benefits due any eligible veteran and/or dependent. Veterans Service Officers and Assistants are thoroughly trained and knowledgeable in all areas of veterans benefits.



Veterans Service Offices are located in almost every county to make services available to veterans close to their homes. Veterans Service Officers and Assistants are also available to groups interested in veterans benefits. These qualified personnel may give presentations and instruction regarding the benefits which veterans may be eligible as a result of military service in the U. S. Armed Forces.



The Commission has twenty-seven Service to Veterans home offices located in Cameron, Cape Girardeau, Carthage, Columbia, Farmington, Ft Leonard Wood, Hannibal, Jefferson City, Joplin, Kansas City, Kennett, Kirksville, Lebanon, Maryville, Mexico, Mt Vernon, Overland, Poplar Bluff, St Charles, St James, St Joseph, St Louis, Sedalia, Sikeston, Springfield, Warrensburg and West Plains. There are also ninety-eight Satellite Offices located throughout the State.



The Service to Veterans Program is operated by a Director, five Veteran Service Supervisors, thirty-one Veteran Service Officers/Veterans Service Assistants and ten clerical staff







During Fiscal Year 2005, the service officers and assistants in the Service to Veterans Program participated in thirteen Veterans Benefits Supermarkets that were held around the state, providing information on benefits and assistance with claims for over 2,240 veterans who attended these supermarkets.





Service officers and assistants also answered inquiries generated by the toll free line, manned booths at various county and regional fairs as well as the Missouri State Fair, and made presentations on veterans benefits at numerous locations around the state in addition to their regular duties. The service officers prepared 21,019 veterans forms and added 4,472 new clients to the veterans database in FY 2005.

The Service to Veterans Program participates in the Employee of the Month Program by recognizing employees for outstanding service and awarding certificates to Employees of the Quarter and Employee of the Year.



Dennis Knolte Employee of the Year 2004



Ken Gore Employee of the Year Honorable Mention 2004

Shawna Rogers
Employee of the Year
Honorable Mention 2004
Employee of the Quarter
Fourth Quarter 2004



Not pictured:
Marquis Schultz
Employee of the Quarter
First Quarter 2005
Don Brown
Employee of the Quarter
Second Quarter 2005



Pam Robbins
Employee of the Year Honorable Mention 2004



Doug Meyer
Employee of the Quarter Third Quarter 2004

Homes Program



"...providing high quality nursing home care to disabled Veterans."

During Fiscal Year (FY) 2005 Missouri's seven State Veterans Homes continued to improve upon the Missouri Veterans Commission mission, "To honor and serve the Veterans whose dedication and sacrifice have preserved our nation and its freedoms" by:

- Maintaining the high quality care standards which have become the Homes Program's trademark.
- Accomplishing growth in total number of Veterans served, bed capacity and several other key areas.

The pictures accompanying these pages tell part of these stories from the past year. In addition to these pictures are the facts behind them.



For the Program's most valued resource, the approximately 1,300 employees, the story includes daily dedication by these great employees as they care for our Veterans – America's Heroes - living in Missouri.





During FY 2005 the Homes Program cared for 1,568 special Americans, our country's Veterans. This total accounted for an 85% overall occupancy rate.





The Homes Program successfully held its 5th Annual Certified Nursing Assistant (C.N.A.) Day in Jefferson City. This program recognizes the very best of the Homes' Certified Nursing Assistants with a day of leadership training, awards and team building fun.

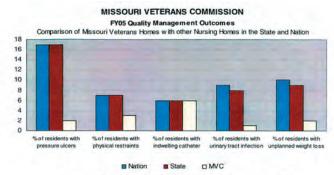
The Homes Program, through its valued employees, maintained its reputation for providing high quality skilled nursing care to America's Heroes in the following areas:



Resident and Family Member Annual Satisfaction Surveys exceeded 92% satisfaction ratings. These surveys are designed to measure overall resident and family member satisfaction with nursing care, dietary, environmental and related services. For another year the surveys validated that overall, our Veterans and their family members trust and are satisfied with the employees and resources of each State Veterans Home more than any other care setting option.



Employee of the Month & Year and Quality
Management Recognition Awards were provided to
deserving staff across all departments at each State
Veterans Homes throughout the year. These awards
programs are conducted to allow for timely peer
and management team recognition of exceptional
performance by Homes Program employees. Two of
our employees were honored with the Department of
Public Safety Employee of the Month award and one
went on to be the State Employee of the Month in
April.



National and State data as of 7/14/05: Missouri Veterans Home data for FY05

Clinical care outcomes in several critical care areas continued to surpass national standards. These key areas include: Pressure Ulcers, Physical Restraint Use, Indwelling Catheters, Urinary Tract Infections and Unplanned Weight Loss.



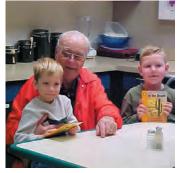


All seven homes received deficiency-free surveys from the Department of Veterans Affairs.



While repeating the exceptional Veteran resident satisfaction, care and employee recognition outcomes, the Homes Program achieved a program growth milestone during the year in regards to record levels of community involvement for all seven State Veterans Homes







Each Home partners with local Veterans Service Organizations, civic groups and private citizens through its Volunteer Services department and Veterans Assistance Leagues. In FY 2005, these partnerships amassed over 134,569 volunteerism hours, an increase of 7,813 hours over the previous year. Cash donations, including fund raising proceeds used to provide capital items and programming supplies, totaled \$663,849.00.





The seven State Homes also provide monthly and annual Volunteer recognition activities to ensure that these very special members of each Homes civic community are recognized for their selfless donations of time and material resources to our Veterans.







For the coming year, Fiscal Year 2006, the Homes Program will continue to maintain its reputation for high quality skilled nursing care to America's Heroes. While accomplishing this goal, the Homes Program will also aggressively pursue efficient operating practices and the resources necessary to reach 97% capacity for its total 1,350 operating beds.

Cemeteries Program



"...providing a final resting place with honor and compassion."

Recognizing that there was not enough available space in the national cemeteries located in Missouri to meet the needs of our veterans, the Missouri Veterans Commission entered into partnership with the National Cemetery Administration to create a system of state veterans cemeteries



It is in this setting that a visitor will find many poignant reminders of the service and sacrifices made by our veterans and their families. Certainly these stones are a solemn commemoration of each generation's contribution to the security of our nation.



In January 2000, the veterans cemeteries at Springfield and Higginsville began interments. These were followed by the construction of veterans cemeteries at Bloomfield and Jacksonville, with interments at those locations beginning in October 2003. The planned establishment of a fifth veterans cemetery at Ft. Leonard Wood will accomplish the goal of providing reasonable access to a veterans cemetery within Missouri for all our veterans and their dependent family members.



It is our mission and goal to provide service and honor to those who have given so much of themselves in the defense of this nation and its many freedoms. By providing interment services with dignity, compassion, and efficiency we acknowledge the debt we owe to our veterans and their families.

This year saw the end of an era with the death of the last surviving World War I veteran in Missouri, Fred E. Robb, who was interred in the Springfield Missouri Veterans Cemetery.





The Missouri Veterans Commission's cemetery program is a direct reflection of our belief that we have a sacred obligation to perpetually honor those who have served our nation so faithfully.



In meeting this obligation the following benefits are provided at no cost to Missouri veterans and their eligible family members:

- Grave space
- Opening and closing
- Grave liner
- Upright granite marker
- Full military honors for the veteran
- Perpetual care



Those who choose cremation have the option of either in-ground burial or placement within the columbarium wall.



The carefully tended grounds and precisely aligned grave markers signify a place of honor and remembrance.



The solemn dignity of the veterans cemeteries is periodically reinforced by the sound of rifle volleys and the playing of Taps.



A walk among the upright granite headstones will reveal inscriptions commemorating service from all our nation's wars and conflicts of the 20th century to the present period of our history.



The eligibility criteria for interment in a Missouri State Veterans Cemetery is as follows:

- The veteran must have resided in Missouri for a minimum of 180 days at some period of his or her life
- ➤ The veteran must have been separated or discharged from active duty under conditions other than dishonorable and must have completed the required period of service as defined by federal law for benefit purposes.
- Reservists or members of the National Guard who are eligible for retired pay as a result of 20 years creditable service are entitled to interment in a Missouri State Veterans Cemetery.
- ➤ U.S. citizens who served in the armed forces of a government allied with the United States may also be eligible for burial in a Missouri State Veterans Cemetery.

Note: Any veteran convicted of a federal or state capital crime is barred from burial in a Missouri State Veterans Cemetery. This prohibition also includes those veterans who commit capital crimes but avoid conviction due to death or flight.









Since the first burial in a Missouri State Veterans Cemetery in January 2000, the program has continued to develop and expand. Among the 30 states nationwide that have a veterans cemetery program, Missouri ranks ninth in annual interments. 3,056 veterans and their dependents have been interred within our veterans cemeteries. Another 11,095 have made formal application for future burial.



Commission Ombudsman



Since 9-11-2001, approximately 16,000 men and women have been called to active duty in the National Guard and the Reserve components. This has created serious economic hardship for many of those called to active duty and their dependents. The Missouri Veterans Commission created the Ombudsman Program in order to assist those individuals by helping to identify sources of support – federal, state and private.



The Commission Ombudsman has worked with Medical Holdover units at Ft. Leonard Wood, National Guard Family Assistance Centers throughout Missouri, Whiteman Air Force Base, Veterans Service Organizations, MU Extension Service, the Federal Department of Veterans Affairs, the Pentagon and the National Guard to create a support infrastructure.





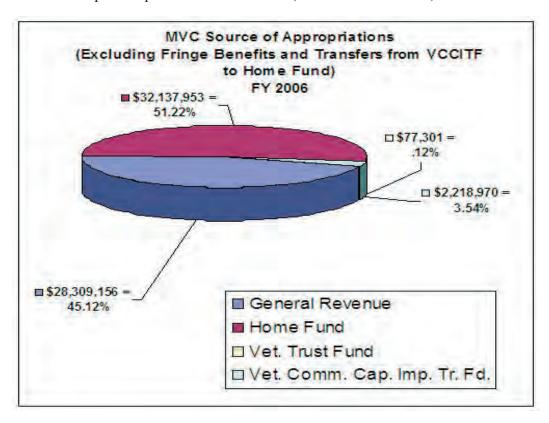
The Ombudsman has participated in the creation of a National Coalition of Military Donors (such as the VFW Unmet Needs Program, Coalition to Salute America's Heroes, USA Cares, Stan the Man Foundation, Operation First Response, Operation Second Chance, Wings of Hope, Wounded Soldier, Operation Family Fund and Fallen Patriots) to provide financial support to those in need. Through these efforts over \$190,000 was provided from private sources to support Missouri's veterans (and their dependents) involved in the ongoing Global War on Terrorism. In addition, many veterans were referred to Veterans Service Officers for assistance in receiving VA benefits for which they were eligible.



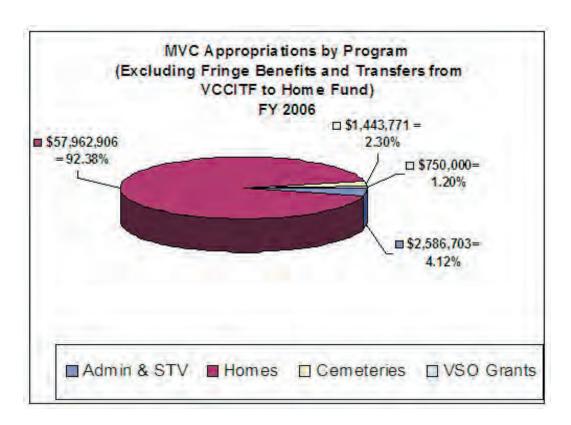
Budget and Funding



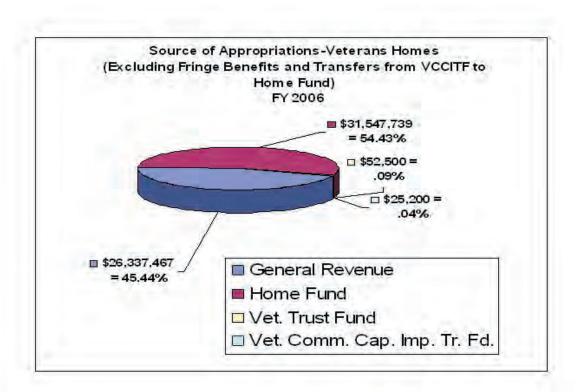
The Missouri Veterans Commission is funded by five separate sources: General Revenue, Home Fund, Veterans Commission Capital Improvements Trust Fund, Veterans Trust Fund, and Federal Funds.



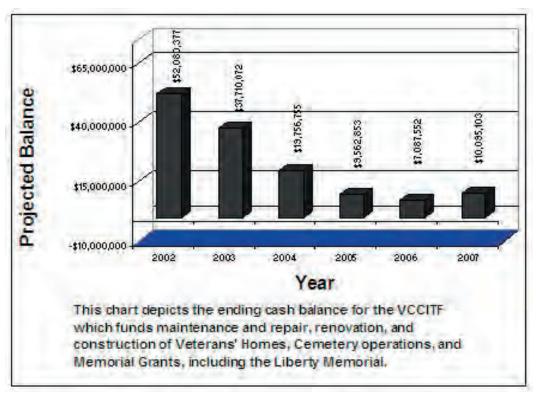
General Revenue is a source of funding for the Homes Program, Service to Veterans Program and Central Office operations.



The Home Fund is the primary source of funding for the Missouri Veterans Homes and is a combination of monies received from the residents living in the home and per diem reimbursements from the Federal Department of Veterans Affairs.



The source of funding for the Veterans Commission Capital Improvements Trust Fund (VCCITF) is transfers from the Gaming Commission Fund for the operation of the four cemeteries, and the maintenance, repair, renovation and construction projects at the seven veterans homes.



Federal funds supplement the construction of the homes and cemeteries. Federal funds are based on grants which fund a percentage of the total cost of the project. For example, construction of the last two cemeteries were funded 100% from federal grants as was the new columbarium wall at the Springfield Cemetery. Capital projects for the homes are typically funded at 65% federal and 35% state share of the total construction cost.

The Veterans Trust Fund is a charitable fund that receives donations from businesses, individuals or through your income tax form check-off box. These funds can be used across the Commission.

Fiscal Year 2005				
Beginning Balance	\$406, 707			
Receipts				
Tax Check-Off	\$65, 683			
Direct Donations	\$4,891			
Interest Income	\$8,322			
Total Receipts	\$78,896			
<u>Disbursements</u>				
Professional Development	\$49,571			
Travel	\$6,492			
Printing, Advertising, & Publications	\$2,519			
Veterans Benefits Awareness Program	\$5,812			
Promotional Supplies	\$7,137			
Transfers	\$1,510			
Total Disbursements	\$73,041			



United States Department of Veterans Affairs



http://www.va.gov

Mission Statement

"To care for him who shall have borne the battle and for his widow and his orphan."

These words, spoken by Abraham Lincoln during his Second Inaugural Address, reflect the philosophy and principles that guide VA in everything we do, and are the focus of our endeavors to serve our Nation's veterans and their families.

Vision

We will strive to meet the needs of the Nation's veterans and their families today and tomorrow by: (1) becoming an even more veteran-focused organization, functioning as a single, comprehensive provider of seamless service to the men and women who have served our Nation; (2) cultivating a dedicated VA workforce of highly skilled employees who understand, believe in, and take pride in our vitally important mission; (3) continuously benchmarking the quality and delivery of our service with the best in business and use innovative means and high technology to deliver world-class service; and (4) fostering partnerships with veterans organizations, the Department of Defense and other federal agencies, state and local veterans organizations, and other stakeholders to leverage resources and enhance the quality of services provided to veterans.

Core Values

President Lincoln's words guide VA today. The men and women of VA are dedicated to fulfilling the Department's mission and vision and they commit their abilities and energy to continue the rich history of providing for those that have served America. In doing so, we will strive to uphold a set of core values that represent the basic fabric of our organizational culture. These core values are commitment, excellence, people, communication, and stewardship



400 South 18th Street

St. Louis, MO 63103

Phone: 1-800-827-1000

United States Department of Veterans Affairs



Missouri Contacts and Locations

VA Regional Office

800 Hospital Drive Columbia, MO 65201 Phone: 1-573-814-6000 915 N. Grand Blvd. St. Louis, MO 63106 Phone: 1-314-652-4100

Phone: 1-314-652-4100

VA Community Based Outpatient Clinics (CBOC)

17140 Bel-Ray Place 600 N. Main Belton, MO 64012 Mt. Vernon, MO 65712 Phone: 1-816-922-2161 Phone: 1-417-466-0118

 2420 Veterans Memorial Dr.
 322 Prewitt

 Cape Girardeau, MO 63701
 Nevada, MO 64772

 Phone: 1-573-339-0909
 Phone: 1-417-448-8905

 246 E. Highway 54
 7 Jason Court

 Camdenton, MO 65020
 St. Charles, MO 63304

 Phone: 1-573-317-1150
 Phone; 1-636-498-1113

1111 Euclid 620 N. Jefferson Cameron, MO 64429 St. James, MO 65559 Phone: 1-816-861-4700 Phone: 1-573-265-0448

715 Maple Valley Dr.
Farmington, MO 63640
Phone: 1-573-760-1365
St. Joseph, MO 64506
Phone: 1-800-952-8987,
ext. 6925

4801 Linwood Blvd. 1 Jefferson Barracks Drive
Kansas City, MO 64128 St. Louis, MO 63125

VA Medical Centers

1500 N. Westwood Blvd. Poplar Bluff, MO 63901

Phone: 1-573-686-4151

Phone: 1-816-861-4700

National Cemeteries

Jefferson Barracks Springfield
National Cemetery National Cemetery
2900 Sheridan Road 1702 E. Seminole St.
St. Louis, MO 63125 Springfield, MO 65804
Phone: 314-260-8720 Phone: 1-417-881-9499

Jefferson City National Cemetery 1024 E. McCarty St. Jefferson City, MO 65101 Phone: 1-314-260-8720

126 Missouri Avenue 10600 Lewis & Clark Blvd. Ft. Leonard Wood, MO 65473 St. Louis, MO 63136 Phone: 1-573-329-8305 Phone: 1-314-388-0470

1109 East Patterson 1300 Veterans Road Kirksville, MO 63501 Warrensburg, MO 64093 Phone: 1-660-627-8387 Phone: 1-660-747-3864

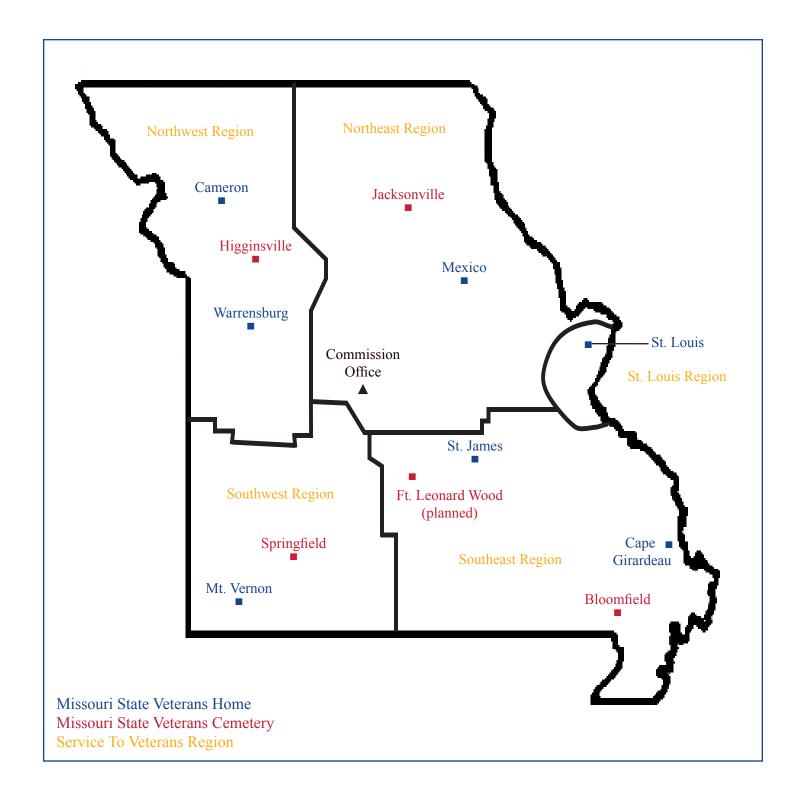
One Veterans Drive 1211 Missouri Ave.

Mexico, MO 65265 West Plains, MO 65776

Phone: 1-573-581-9630 Phone: 1-417-257-2454

Important Phone Numbers

VA Benefits	1-800-827-1000
Health Benefits	1-877-222-8387
Education Benefits	1-888-442-4551
Life Insurance	1-800-669-8477
Mammography Hotline	1-888-492-7844
TDD	1-800-829-4833
CHAMPVA	1-800-733-8387
Headstones & Markers	1-800-697-6947
Special Health Issues:	
Agent Orange, Gulf War, etc.	1-800-749-8387



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